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11-14-74

Material on
Nacimiento, DeLamar, and
Summer Camp properties
sent to Dave Beling, per
Paul Emission, on Nov. 14, 1974.
Material to be returned to
this office when Mr. Beling is
finished with it.

Til

EARTH RESOURCES CO.

303 Expressway Tower (Central Expressway)

Dallas, Texas 75206

Tel 214-369-2186 Empl 150

Exploration for and production of natural resources.

Incorp: July 8, 1968 Delaware. Auth Cap: 5,000,000sh. Paid in Cap: \$12,142,257. Stock publicly traded. Issues annual report.

Total Co. Sales: 51,738,354. Cash Flow: 3,290,869. Net Worth: 13,038,514. Cap. Expend.: 4,175,050.

Expend. by own Crews: 1,167,151. Gen.
Area of Expl: North America.
Prod: Copper, silver.
Bus: Open Pit. Mill/Conc. Engaged in
expl. of Mineral lands.
Operations' Locations: Colo. N. Mex.
Chrmn. of Board — Charles J. Wyly, Jr.
President — Dan M. Krausse
Exec. Vice Pres. — R. J. Donachie
Vice Pres., Mining — Gene K. Ealy
Vice Pres. — R. T. Prater
Mgr., Explor. — W. C. Cole







DPB 1/3/74

Earth Resources Debt Payments

Date	Debt	Payment on Principal	Payment on Interest	Total Payment
1/31/72	\$ 11,000,000			
4/31/72	10,587,500	412,500	794,000 (7½%)	\$ 1,206,500
7/31/72	10,175,000	412,500	763,000 (7½%)	1,175,500
10/31/72	9,762,500	412,500	732,000 (7½%)	1,144,500
1/31/73	9,350,000	412,500	701,000 (7½%)	1,113,500
4/31/73	8,937,500	412,500	1,050,000 (11¾%)	1,462,500
7/31/73	8,525,000	412,500	1,002,000 (11¾%)	1,414,500
10/31/73	8,112,500	412,500	953,000 (11¾%)	1,365,500
1/31/74	7,700,000	412,500	905,000 (11¾%)	1,317,500
4/31/74	7,058,300	641,666	829,000 (11¾%)	1,470,000
7/31/74	6,416,700	641,700	754,000 (11¾%)	1,396,000
10/31/74	5,775,000	641,600	679,000 (11¾%)	1,321,000
1/31/75	5,133,300	641,700	603,000 (11¾%)	1,245,000
4/31/75	4,491,700	641,600	528,000 "	1,169,600
7/31/75	3,850,000	641,700	452,000 "	1,093,700
10/31/75	3,208,300	641,600	377,000 "	1,018,600
1/31/76	2,566,700	641,700	302,000 "	943,700
4/31/76	1,925,000	641,600	226,000 "	867,600
7/31/76	1,283,300	641,700	151,000 "	792,700
10/31/76	641,700	641,600	75,000 "	716,600
1/31/76		641,700	"	641,700

Option I

Option II

Year	Payments	PV @ 10%
0	4,000,000	4,000,000
1	3,000,000	2,727,000
2	3,000,000	2,478,000
3	3,000,000	2,253,000
4	2,000,000	1,242,000
	<u>15,000,000</u>	<u>12,700,000</u>

Payments	PV @ 10%
4,000,000	4,000,000
3,000,000	2,727,000
3,000,000	2,478,000
3,000,000	2,253,000
<u>3,000,000</u>	<u>1,863,000</u>
16,000,000	13,321,000