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Company, Inc.

765-2313

Mill Never Built

This report for library as an example of mill design and renovation ESTIMATE

AND OTHER FACILITIES TO BE ERECTED

AT McCRACKEN MINE SITE

MOHAVE COUNTY, ARIZONA

#### ESTIMATE

#### 500 TON PER DAY CONCENTRATOR

## AND OTHER FACILITIES TO BE ERECTED

AT McCRACKEN MINE SITE

MOHAVE COUNTY, ARIZONA

Prepared for

Chapman, Wood and Griswold Limited 133 East 14th Street, North Vancouver, British Columbia, Canada

by

Engineering Group

Lakeside Engineering Company, Inc. 1549 South 11th East, Salt Lake City, Utah

> Project: MCCM-98, et seq 29 November, 1968

Approve

President

Lower Project Manager

ef Engineer

Project Engineer

Chief Des gner

SALT LAKE CITY, UTAH 84105

November 29, 1968

Chapman, Wood and Griswold 133 East 14th St. Vancouver, B. C., Canada

Subject: Estimated Cost

500 Ton Per Day Concentrator

McCracken Mine, Mohave County, Arizona

#### Gentlemen:

The following data describes the estimated cost and time for the dismantling of the CWT mill located near Tucson, Arizona and the transporting and re-erection of the plant at the McCracken Mine site located some 41 miles southeast of Yucca, Arizona. Also described are certain other estimated costs such as road construction, water and natural gas supply, camp facilities and the like.

Certain power options are available to the project and are discussed in the power section of the estimate. The cost we have allocated to this item is, in our opinion, adequate regardless of which system or combination of systems is installed.

The summary and detail of the complete estimate for the building of the McCracken Concentrator follows or is contained in the body of the estimate:

Page Two

#### SUMMARY OF THE ESTIMATED COST

	LABOR	MATERIALS	TOTAL
Dismantling At Tucson	\$ 19,930.31	\$ 12,121.00	\$ 32,051.31
Transporting to McCracken	2,646.91	24,115.94	26,762.85
Erecting at McCracken	83,409.67	120,626.34	204,036.01
Power Plant	7,930.00	84,725.00	92,655.00
Road Building at McCracken	7,060.00	13,172.00	20,232.00
Water Supply	7,524.00	117,376.00	124,900.00
Natural Gas Supply		40,000.00	40,000.00
Camp Facilities	22,828.00	89,638.33	112,466.33
All Other (Shop, Warehouse, Supplies, Equipment etc.)	23,449.70	191,397.30	214,847.00
Total	\$ 174,778.59	\$ 693,171.91	\$ 867,950.50
Contractor's Unallocated Expense (4% of direct			*
labor cost)	6,991.15		6,991.15
Total	\$ 181,769.74	\$ 693,171.91	\$ 874,941.65
Contractor's Overhead, Burden and Profit			70,000.00
Total Estimated Cost			\$ 944,941.65

The estimated time for completion is 7 months; beginning 1 December, 1968 and ending 30 June, 1969.

Respectfully submitted,

LAKESIDE ENGINEERING CO., INC.

oy mickman, President

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## TOTAL ESTIMATED COST

General Summary No. 1 \$ 262,850.17

General Summary No. 2 605,100.33

TOTALS \$ 867,950.50

## GENERAL SUMMARY NO. 1

Dismantle - Tucson CWT	\$ 32,051.31
Hauling - Tucson to McCracken	26,762.85
Complete Erection - McCracken	204,036.01
TOTAL	262,850.17
GENERAL SUMMARY NO. 2	
Power Plant & Assay Lab	103,335.00
Water Supply	124,900.00
Natural Gas Supply	40,000.00
Road Building, McCracken	20,232.00
Shop, Warehouse, Office	71,148.00
Trailer Housing	51,766.00
Permanent Housing	60,700.33
Shop Tools & Equipment	30,697.00
Monthly Rental Equipment	80,350.00
Warehouse Supplies	4,940.00
Welding Supplies	6,082.00
Safety Equipment & Supplies	5,950.00

Tailings Pond 5,000.00

TOTAL \$ 605,100.33

## SCHEDULE NO. I

#### DISMANTLE - TUCSON, ARIZONA

SCOPE OF WORK: To completely dismantle the mill known and referred to as CWT, Tucson, Arizona; purchased by Magnum. Personnel employed at this time will continue on to completion of erection to assure maximum efficiency and reliability of work. The insurance Magnum brought in at this time will continue on to completion. Every effort will be made during dismantling to mark, label or otherwise identify each piece to insure speed of erection. Responsibility includes placement of all equipment upon transport companies' trucks.

## SUMMARY DISMANTLE COSTS

CWT

LABOR			\$	15,185.00	
Add:	12% Payroll Tax 15% 6th day 2.5% vacation 1.75% hospital	2,	822.20 277.75 379.63 265.73		
TOTAL LABO	R		* .		\$ 19,930.31
MATERIALS				y * 1 *	5,261.00
CRANE		1 2		. *	6,860.00
TOTAL DISM	MANTLE COST				\$ 32,051.31

Α.	DISMANTLE -	TUCSON

DESCRIPTION	QUANTITY	LABOR	MATERIALS	EQUIP. RENTAL	TOTAL
1. Vibrating Grizzly FS025	2 ms	\$ 52.40	\$ 20.00	\$ 20.00	\$ 92.40
2. Jaw Crusher FS030	3 ms	80.00	18.00	45.00	143.00
3. Belt Conveyor FS035	16 ms	419.20	60.00	240.00	719.20
4. Stockpile Feed Hopper FSO40A	2 ms	52.40	20.00	20.00	92.40
5. Apron Feeder FS045	12 ms	314.40	40.00	60.00	414.40
6. Conveyor Assembly FS050	4 ms	104.80	18.00	60.00	182.80
7. Magnet FS052	1/2 ms	13.10	3.00	15.00	31.10
8. Rod Deck Screen FS055	2 ms	52.40	20.00	30.00	102.40
9. Cone Crusher	16 ms	419.20	90.00		509.20
10. Conveyor FS065	8 ms	209.60		60.00	269.60
11. Conveyor FS070	4 ms	104.80	35.00	90.00	229.80
12. Transfer Tower FS072	8 ms	209.60	30.00	200.00	439.60
TOTALS	77.5 ms	2,031.90	354.00	849.00	3,225.90

A. DISMANTLE - TUCSON		4 v		e .
<u>DESCRIPTION</u> <u>QUAI</u>	NTITY LABOR	MATERIALS	EQUIP.RENTAL	TOTAL
13. Conveyor Belt FS075	ms \$ 314.40	\$ 30.00	\$ 120.00	\$ 464.40
14. Fine Ore Bin FS080 24	ms 628.80	125.00	600.00	1,353.80
15. Feeders FS080A FS080B 4 1	ms 104.80	125:.00	60.00	289.80
15. Feeder FS100 4	ms 104.80	28.00	60.00	192.80
17. Feed Belt FS105 4	ms 104.80	28.00	60.00	192.80
18. Scale Belt FS110 16	ms 419.20	112.00	120.00	651.20
19. Belt Weigh Scales	ms 26.20	75.00	30.00	131.20
20. Ball Mill FS120 36	ms 943.20	198.00		1,141.20
21. Ball Mill Clutch FS120A 1/2	ms 13.10			13.10
22. Ball Mill Gear Reducer FS120B 2	ms 52.40	18.00	15.00	85.40
23. Ball Mill Motor FS120C 2	ms 52.40	16.00	60.00	128.40
TOTALS 105 1/2	ms 2,764.10	755.00	1,125.00	4,644.10
		TOTALS FORW	ARDED	3,225.90
		TOTAL THIS	SHEET	7,870.00

# A. DISMANTLE - TUCSON

<u>DESCRIPTION</u> <u>Q</u>	JANTITY	LABOR	MATERIALS	EQUIP. RENTAL	TOTAL
24. Ball Mill Discharge Sump FS125	1/2 ms	\$ 13.10	\$ 12.00	\$ 20.00	\$ 45.10
25. Ball Mill Discharge Pump FS130	1/2 ms	13.80	12.00	10.00	35.80
26. Cyclone Classifier FS135 FS135A	2 ms	52.40	30.00	10.00	92.40
27. Scoop Box FS136	1 ms	26.20	12.00	40.00	78.20
28. Samplers FS201,138,215,283,295	4 ms	104.80	10.00	30.00	144.80
29. 8 x 8 Conditioner FS140	1 ms	26.20	8.00	10.00	44.20
30. Flotation Cells FS200	2 ms	52.40	40.00	60.00	152.40
31. Vertical Pump FS203 202 Sump	1 ms	26.20	8.00	20.00	54.20
32. Flotation Cells FS205	2 ms	52.40	16.00	20.00 .	88.40
33. Flotation Cells FS210	2 ms	52.40	16.00	20.00	88.40
34. Vertical Pump FS218	1 ms	26.20	8.00	20.00	54.20
TOTALS	17 ms	\$ 446.10	\$ 172.00	\$ 260.00	\$ 878.10
			TOTALS FOR	RWARDED	7,870.00
			TOTAL THIS	SHEET	\$ 8,748.10

Α.	DISMANT	LE -	TUCSON

DESCRIPTION	QUANTITY	LABOR	MATERIALS	EQUIP. RENTAL	TOTAL
35. Thickener FS220	8 ms	\$ 209.60	\$ 120.00	\$ 300.00	\$ 629.60
36. Slurry Pump FS230	1 ms	26.20	8.00	20.00	54.20
37. Sump & Pump FS235 FS240	1 ms	26.20	8.00	20.00	54.20
38. Cyclone & Sump FS245 FS255	1 ms	26.20	8.00	20.00	54.20
39. Regrind Mill FS250	12 ms	314.40	60.00	300.00	674.40
40. Slurry Pump FS260	1 ms	26.20	8.00	20.00	54.20
41. Slurry Pump FS270	1 ms	26.20	12.00	20.00	58.20
42. 10 x 10 Conditioner FS275	2 ms	52.40	18.00	15.00	85.40
43. Flotation Cells FS280	2 ms	52.40	42.00	30.00	124.40
44. Vertical Sump Pump FS282	1 ms	26.20		20.00	46.20
45. Flotation Cells FS285	1 ms	26.20	16.00	20.00	62.20
TOTALS	31 ms	\$ 812.20	\$ 300.00	\$ 785.00	\$ 1,897.20
			TOTALS	FORWARDED	8,748.10
			TOTAL T	HIS SHEET	\$10,645.30

Α.	DISMANTLE	E - TUCSON

DESCRIPTION	QUANTITY	LABOR	MATERIALS	EQUIP. RENTAL	TOTAL
46. Flotation Cells FS290	2 ms	\$ 52.40	\$ 44.00	\$ 20.00	\$ 116.40
47. Vertical Pump FS298	1 ms	26.20	8.00	20.00	54.20
48. Thickener FS300	]6 ms	419.20	120.00	500.00	1,039.20
49. Slurry Pump FS310	1 ms	26.20	8.00	10.00	44.20
50. Disc Filter FS400-FS425	12 ms	314.40	80.00	60.00	454.40
51. Disc Filter FS435-FS460	4 ms	104.80	30.00	60.00	194.80
52. Sump FS500	1/2 ms	13.80	8.00	20.00	41.80
53. Pump FS505	1/2 ms	13.10	12.00	10.00	35.10
54. Cyclones & Sump FS510,511,51	5 1 ms	26.20	8.00	20.00	54.20
55. Pump FS520	1 ms	26.20	8.00	20.00	54.20
56. Thickener FS525	24 ms	628.80		300.00	928.80
TOTALS	63 ms	\$ 1,651.30	\$ 326.00	\$ 1,040.00	\$ 3,017.30
			TOTALS I	FORWARDED	10,645.30
			TOTAL TI	HIS SHEET	\$13,662.60

# A. DISMANTLE - TUCSON

<u>DESCRIPTION</u> QUANTIT	TY LABOR	MATERIALS	EQUIP. RENTA	L TOTAL
57. Sump & Pump FS530 FS535 1 ms	s \$ 26.20	\$ 8.00	\$ 20.00	\$ 54.20
58. Crusher Bldg. FS805 72 ms	s 1,886.40	1,000.00	600.00	3,486.40
59. Mill Bldg. FS830 138 ms	s 3,615.60	1,800.00	1,800.00	7,215.60
60. Bridge Crane FS835	s 209.60	80.00	120.00	409.60
61. Ducon Dust System FS840,844,845 12 m	s 314.40	20.00	40.00	374.40
62. Vertical Pumps FS859,855,860 1 m	s 26.20	8.00	10.00	44.20
63. Pump FS870A 1/2 m	s 12.40		10.00	22.40
64. Truck Scales FS880 16 m	s 419.20	125.00	40.00	584.20
65. Halliburton Density Control FS890	NO CHARGE			
66. Agitator & Pump FS905,925 1 m	s 26.20	4.00	20.00	50.20
67. Reagent Tanks FS906-912 6 m	s 157.20	16.00	60.00	233.20
TOTALS 255 m	s \$ 6,693.40	\$ 3,061.00	\$ 2,720.00	\$ 12,474.40
		TOTALS	FORWARDED	13,662.60
		TOTAL T	HIS SHEET	\$ 26,137.00

# A. DISMANTLE - TUCSON

DESCRIPTION	QUANTITY	<u>LABOR</u>	MATERIALS	EQUIP. RENTAL	TOTAL
68. Steady Head Tanks FS935-941	4 ms	\$ 104.80	\$ 35.00	\$	\$ 139.80
69. Low Pressure Blower FS990	2 ms	52.40	8.00	20,00	80.40
70. Starting Equipment & Motor Control Center	24 ms	628.80	250.00	60.00	938.80
TOTALS	30 ms	\$ 786.00	\$ 293.00	\$ 80.00	\$ 1,159.00
			TOTALS FORW	ARDED	26,137.00
			TOTAL THIS	SHEET	\$27,296.00

## SCHEDULE NO. II

#### HAULING, TUCSON TO McCRACKEN, ARIZONA

SCOPE OF WORK: Transportation of machinery and all equipment shall be done by a commercial carrier. Full insurance shall be borne by the company retained to do the transporting of equipment. Responsibility is to deliver such to job site on a pre-determined schedule.

# SUMMARY HAULING COSTS

CWT

LABOR			\$ 2,016.70	
Add:	12% Payroll Tax 15% 6th day 2.5% vacation 1.75% hospital	\$ 242.00 302.50 50.42 35.29		
TOTAL LABO	R			\$ 2,646.91
EQUIPMENT	RENTAL		* . * * .	8,687.48
HAULING		* *		15,428.46
TOTAL HAIII	ING COST			\$ 26,762.85

		,		
QUANTITY	LABOR	EQUIP. RENTAL	HAULING	TOTAL
1/2 ms	\$ 12.40	\$ 34.00	\$ 77.00	\$ 123.40
2 ms	104.80	120.00	1,054.40	1,279.20
2 ms	52.40	160.00	470.00	682.40
1 ms	26.20	20.00	72.00	118.20
1 ms	26.20	40.00	129.00	195.20
1 ms	26.20	40.00	494.00	560.20
1/2 ms	13.10	13.00	5.00	31.10
1/2 ms	13.10	20.00	72.00	105.10
2 ms	52.40	1,767.55	1,568.94	3,388.89
1 ms	26.20	80.00	235.00	341.20
2 ms	52.40	80.00	300.00	432.40
	26.20	80.00	289.00	395.20
	431.60	2,454.55	4,766.34	7,652.49
	1/2 ms 2 ms 2 ms 1 ms 1 ms 1 ms 1/2 ms 1/2 ms 1/2 ms 1 ms	1/2 ms       \$ 12.40         2 ms       104.80         2 ms       52.40         1 ms       26.20         1 ms       26.20         1/2 ms       13.10         1/2 ms       13.10         2 ms       52.40         1 ms       26.20         2 ms       52.40         1 ms       26.20         2 ms       52.40         1 ms       26.20	1/2 ms       \$ 12.40       \$ 34.00         2 ms       104.80       120.00         2 ms       52.40       160.00         1 ms       26.20       20.00         1 ms       26.20       40.00         1/2 ms       13.10       13.00         1/2 ms       13.10       20.00         2 ms       52.40       1,767.55         1 ms       26.20       80.00         2 ms       52.40       80.00         1 ms       26.20       80.00	1/2 ms       \$ 12.40       \$ 34.00       \$ 77.00         2 ms       104.80       120.00       1,054.40         2 ms       52.40       160.00       470.00         1 ms       26.20       20.00       72.00         1 ms       26.20       40.00       129.00         1 ms       26.20       40.00       494.00         1/2 ms       13.10       13.00       5.00         1/2 ms       13.10       20.00       72.00         2 ms       52.40       1,767.55       1,568.94         1 ms       26.20       80.00       235.00         2 ms       52.40       80.00       300.00         1 ms       26.20       80.00       289.00

В.	HAULING - TUCSON					
	DESCRIPTION	QUANTITY	LABOR	EQUIP. RENTAL	HAULING	TOTAL
13.	Conveyor Belt FS075	1 ms	\$ 26.20	\$ 80.00	\$ 289.00	\$ 395.20
	Fine Ore Bin FS080	2 ms	52.40	200.00	528.00	780.40
	Feeders FS080A FS080B	1 ms	26.20	31.00	48.00	105.20
	Feeder FS100	1 ms	26.20	27.00	73.00	126.20
	Feed Belt FS105	1 ms	26.20	27.00	73.00	126.20
	. Scale Belt FS110	1 ms	26.20	100.00	132.00	258.20
. ,	. Belt Weigh Scales FS115			7.00	7.00	14.00
	. Ball Mill FS120	4 ms	104.80	2,945.93	3,233.85	6,284.58
	. Fawick Clutch FS120A	1 ms	26.20	66.00	. 9.00	101.20
	. Gear Reducer FS120B	1 ms	26.20	40.00	84.00	150.20
	. Ball Mill Motor FS120C	1 ms	26.20	40.00	89.00	155.20
	TOTALS		\$ 366.80	\$ 3,563.93	\$ 4,565.85	\$ 8,496.58
.81			TOTALS FO	DRWARDED		7,652.49
			TOTAL THE	IS SHEET		\$ 16,149.07
						10

B. HAULING - TUCSON					
DESCRIPTION	QUANTITY	LABOR	EQUIP. RENTAL	<u>HAULING</u>	TOTAL
24. Ball Mill Discharge Pump FS125	1 ms	\$ 26.20	\$ 20.00	\$ 28.00	\$ 74.20
25. Ball Mill Discharge Pump FS130	1 ms	26.20	13.00	40.60	79.80
26. Cyclone Classifier FS135 & 135A	1 ms	26.20	27.00	24.00	77.20
27. Scoop Box FS136	1/2 ms	13.10	20.00	24.00	57.10
28. Samplers FS201,138,215,283,295	1 ms	26.20	20.00	29.50	75.70
29. 8 x 8 Conditioner FS140	1 ms	26.20	13.00	40.60	79.80
30. Flotation Cells FS200	1 ms	26.20	40.00	191.95	258.15
31. Vertical Pump FS203 202 Sump	1 ms	26.20	13.00	24.00	63.20
32. Flotation Cells FS205	1 ms	26.20	20.00	36.00	82.20
33. Cells FS210	1 ms	26.20	20.00	36.00	82.20
34. Vertical Pump FS218	1 ms	26.20	13.00	24.00	63.20
TOTALS		\$ 275.10	\$ 219.00	\$ 498.65	\$ 992.75
		TOTALS FOR	RWARDED	•	16,149.07
		TOTALS THE	IS SHEET	•	\$ 17,141.82

B. HAULING - TUCSON					
DESCRIPTION	QUANTITY	LABOR	EQUIP. RENTAL	HAULING	TOTAL
35. Thickener FS220	1 ms	\$ 26.20	\$ 80.00	\$ 222.61	\$ 328.81
36. Pump FS230	1 ms	26.20	13.00	24.00	63.20
37. Sump incl Pump FS235 & 240	1/2 ms	13.10	13.00	13.80	39.90
38. Classifier Cyclone & Sump FS245,255	5 1/2 ms	13.10	13.00	13.80	39.90
39. Regrind Mill FS250	1 ms	26.20	160.00	245.27	431.47
40. Pump FS260	1 ms	26.20	13.00	24.00	63.20
41. Slurry Pump FS270	1/2 ms	13.10	13.00	14.80	40.90
42. 10 x 10 Conditioner FS275	1 ms	26.20	27.00	86.80	140.00
43. Cells FS280	1 ms	26.20	27.50	230.00	283.70
44. Vertical Sump Pump FS282	1 ms	26.20	13.00	24.00	63.20
45. Cells FS285	1 ms	26.20	20.00	80.00	126.20
TOTALS		\$ 248.90	\$ 392.50	\$ 979.08	\$ 1,620.48
		TOTALS FO	RWARDED		17,141.82
		TOTALS TH	IS SHEET		\$18,762.30

B. HAULING - TUCSON					
DESCRIPTION	QUANTITY	LABOR	EQUIP. RENTAL	HAULING	TOTAL
46. Cells FS290	1 ms	\$ 26.20	\$ 20.00	\$ 80.00	\$ 126.20
47. Vertical Pump	1 ms	26.20	13.00	24.00	63.20
48. Concentrate Thickener FS300	2 ms	52.40	143.00	360.00	555.40
49. Slurry Pump FS310	1/2 ms	13.10	13.00	4.25	30.35
50. Filter FS400-425	1 ms	26.20	54.00	108.00	188.20
51. Filter FS435-460	1 ms	26.20	60.00	120.00	206.20
52. Sump FS500	1/2 ms	13.10	20.00	13.80	46.90
53. Pump FS505	1/2 ms	13.10	13.00	13.80	39.90
54. Cyclone Parts FS510,511,515	1/2 ms	13.10	13.00	24.00	50.10
55. Pump FS520	1/2 ms	13.10	13.00	13.80	39.90
56. Tank FS525	2 ms	52.40	270.00	1,475.63	1,798.03
TOTALS		\$ 275.10	\$ 632.00	\$ 2,237.28	\$ 3,144.38
		TOTALS FOR	RWARDED		18,762.30
		TOTALS THI	S SHEET	*	\$21,906.68

B. HAULING - TUCSON					
DESCRIPTION	QUANTITY	LABOR	EQUIP. RENTAL	HAULING	TOTAL
57. Sump FS530, 535	1/2 ms	\$ 13.10	\$ 13.00	\$ 27.70	\$ 53.80
58. Crusher Bldg. FS805	2 ms	52.40	400.00	480.00	932.40
59. Mill Bldg. FS830	4 ms	104.80	666.50	973.00	1,744.30
60. Bridge Crane FS835	1 ms	26.20	80.00	288.00	394.20
61. Ducon Dust System FS840,844,845	1 ms	26.20	53.00	120.00	199.20
62. Vertical Pumps FS859,855,860	1 ms	26.20	20.00	13.80	60.00
63. Pump FS870A	1/2 ms	13.10	13.00	24.00	50.10
64. Truck Scales FS880	1 ms	26.20	40.00	120.00	186.20
65. Halburton Density Control FS890	1 ms	26.20		3.00	29.20
	1 ms	26.20	13.00	31.76	70.96
66. Agitator FS925, 905	1 1112	\$ 340.60	\$ 1,298.50	\$ 2,081.26	\$ 3,720.36
TOTALS		TOTALS FO			21,906.68
		TOTALS TI	HIS SHEET		\$25,627.04

B. HAULING - TUCSON					
DESCRIPTION	QUANTITY	LABOR	EQUIP. RENTAL	HAULING	TOTAL
67. Reagent Mix Tanks FS905,907,908, 909,910,911,912	1/2 ms	13.10	27.00	36.00	76.10
68. Steady Head Tanks FS935-941	1/2 ms	13.10		12.00	25.10
69. Blower FS990	1 ms	26.20	20.00	12.00	58.20
70. Starting Gear & Motor Control Cent	er 1 ms	26.20	80.00	240.00	346.20
TOTALS		\$ 78.60	\$ 127.00	\$ 300.00	\$ 505.60
		TOTALS FO	RWARDED		25,627.04
		TOTALS TH	IS SHEET		\$26,132.64

#### SCHEDULE NO. III

#### ERECTION, McCRACKEN

SCOPE OF WORK: Includes complete site preparation and proper placement of concrete footings, foundations etc. Site work and initial concrete work as per bar diagram shall begin during dismantling and hauling. Modifications during erection shall proceed on a need basis, as will the increase of personnel required to complete erection according to schedule. Responsibilities include lifting equipment from transportation vehicles to proper placement areas.

MEMO TO: Roy Hickman

FROM: Jim Lower

SUBJECT: Various Changes in the CWT Mill when Re-Erected

at McCracken

The CWT Concentrator presently constructed at its Tucson location has an excellent basic arrangement, particularly in the milling section. The mill and crusher buildings, however, will have to be separated with building design changes.

The crushing section has had considerable re-design. By constructing the apron at the crude ore bin, pit run rock will be stockpiled similar to CWT; then as required, the crusher operator will feed the bin with a front end loader. Both the Primary Jaw and Secondary Cone will be mounted on beams over a conveyor trench. This trench is 10 feet wide x 7 feet deep. The belt conveyor No. 1 will be suspended from the beams. The floor will be open with no pinch areas for the belting and complete access to all sides of the conveyor. Crushing will be closed circuit manufacturing a -3/8" product. The screen will be over the fine ore storage bin. Dust will be kept at a minimum in the crusher room because of the screen location. The Ducon dust collector will be utilized in the crusher area. The potential crushing capacity of the plant will be some 230 TPH for dry ore. Four crushing hours will normally satisfy the mill for the day.

The mill ore feed and storage bin will be the same as CWT (approximately 1,000 tons). The ball mill feeders at CWT were a source of trouble, so these have been re-designed. The proposed design is functioning excellently at a number of plants.

In order to facilitate a tonnage increase without expanding the building, the ball mill foundation has been rotated 90°.

The mill feed belt is so arranged that if a second mill is added, no alteration other than extension will be necessary.

All the foundations carrying heavy equipment are located on natural rock. One and one quarter inch holes will be drilled 4 feet deep. One inch diameter rebar of appropriate length is inserted into these holes. Rock-Loc, an anchor epoxy, will be used to cement the bars in rock. The bars will then be welded or tied to the reinforcement system. By using this method, massive concrete foundations are avoided and along with obvious savings on materials, a more pleasing and servicable equipment profile will result.

Pulp and concentrate pumps will be on the ground floor of the mill building where they may be serviced by a monorail crane from above. Pulp and concentrates may be diverted to suit the metallurgy as the arrangement permits a wide circuitry selection, particularly with plastic piping.

November 29, 1968

Memo Re: Proposed Changes in CWT Mill

Page Two

Sumos in the mill floor have no outside drains. Spills will be pumped back to the circuit and thus avoid inadvertent mineral losses.

The flotation floor will be unobstructed by posts, beams or bridges giving a clear view of the operating equipment. Flotation cells are so arranged as to permit expansion of the section yet provide easy access and viewing. No change in the floor joist system is anticipated with this cell arrangement. At the ball mill discharge box, a gravity recovery system may be inserted if the metallurgy indicates that such a unit will be beneficial to the circuit.

The reagent feeding system will be modified and the cyclones will be near the ball mill scoop box.

The filter floor at the back of the building will be raised three feet thus allowing for a greater storage of concentrates. This will improve the filter overflow relationship to the thickener and help the vacuum column on the pump.

The operating booth will be located on one side of the filter floor where a panoramic view of the mill operations may be had. Located on the opposite side will be the reagent mixing and storage room.

Concentrate loading will be at the lower end of the mill using a front end loader.

The McCracken Concentrator will be automated with density controls, feed controls and reagent feeding. Some of these components have been acquired with the CWT mill. Automatic sampling will be installed at appropriate locations.

Mill personnel will consist of an operator and helper on each of the 3 shifts. The day shift will have, in addition, the superintendent, repairman and crusher man. After crushing the bin full, the crusher man will then load concentrates and have other duties.

J. Lower

# SUMMARY McCRACKEN - CONCENTRATOR ERECTION AREA CLASSIFICATION

ERECTION,	MACHINERY	*,	\$	63,847.32
ERECTION,	CONCRETE - ALL	AREAS		76,535.83
ERECTION,	MODIFICATION			63,652.86
		3	,	*
	TOTAL EREC	CTION COSTS	\$	204,036.01

SUMMARY
ERECTION AREAS CLASSIFICATION

DESCRIPTION	LABOR	MATERIALS	TOTALS
Erection, Machinery	\$ 38,515.32	\$ 25,332.00	\$ 63,847.32
Erection, Concrete	33,146.15	43,389.68	76,535.83
Erection, Modification	11,748.20	51,904.66	63,652.86
TOTALS	\$ 83,409.67	\$ 120,626.34	\$ 204,036.01

## SUMMARY ERECTION COSTS

# MACHINERY (CWT)

LABOR		\$ 29,345.00	
Add: 12% Payroll Tax 15% 6th day 2.5% Vacation 1.75% Hospital	\$ 3,521.40 4,401.75 733.63 513.54		
TOTAL LABOR			\$ 38,515.32
MATERIALS			18,817.00
EQUIPMENT RENTAL	s.		6,515.00
TOTAL ERECTION COST			\$ 63,847.32

	С.	ERECTION -	McCRACKEN
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DESCRIPTION	QUANTITY	LABOR	MATERIALS	EQUIP. RENTAL	TOTAL
1. Vibrator Grizzly FS025	4 ms	\$ 104.80	\$ 60.00	\$ 20.00	\$ 184.80
2. Jaw Crusher FS030	4 ms	104.80	90.00	60.00	254.80
3. Stockpile Feeder Hopper FS040A	12 ms	314.40	1,025.00	40.00	1,379.40
4. Conveyor Assembly FS050 (A & B	) 10 ms	262.00	465.00	60.00	787.00
5. Magnet FS052	4 ms	104.80	135.00	20.00	259.80
6. Rod Deck Screen FS055	9 ms	231.60	320.00	40.00	591.60
7. Cone Crusher FS060	16 ms	419.20	90.00	90.00	599.20
8. Conveyor FS070	12 ms	308.80	466.00	60.00	834.80
9. Fine Ore Bin FS080	200 ms	5,072.00	1,200.00	800.00	7,072.00
10. Feeders FS080A FS080B	156 ms	4,003.20	1,200.00	200.00	5,403.20
11. Feeder FS100	12 ms	314.40	1,025.00	40.00	1,379.40
12. Feeder Belt FS105	12 ms	314.40	1,025.00	40.00	1,379.40
TOTALS	,	\$ 11,554.40	\$ 7,101.00	\$ 1,470.00	\$ 20,125.40

# C. ERECTION - McCRACKEN

DESCRIPTION	QUANTITY	LABOR	MATERIALS		QUIP. RENTAL	*	TOTAL
13. Scale Belt FS110	15 ms	\$ 386.00	\$ 275.00		\$ 60.00	\$	721.00
14. Belt Weigh Scales FS115	2 ms	52.40	800.00		20.00		872.40
15. Ball Mill FS120	16 ms	419.20	260.00		180.00		859.20
16. Fawick Clutch FS120A	2 ms	52.40	85.00		20.00		157.40
17. Gear Reducer FS120B	2 ms	52.40	65.00		20.00		137.40
18. Ball Mill Motor FS120C	2 ms	52.40	26.00		20.00		98.40
19. Ball Mill Discharge Sump FS125	1 ms	26.20	20.00		10.00		56.20
20. Ball Mill Discharge Pump FS130	l ms	26.20	225.00		10.00		261.20
21. Cyclone Classifier FS135	16 ms	419.20	150.00		20.00		589.20
22. Scoop Box FS136	6 ms	157.20	87.00	*	40.00		284.20
TOTALS		1,643.60	1,993.00	, •,	400.00	4	,036.60
		TOTALS F	FORWARDED			20	,125.40
		TOTALS 1	THIS SHEET			24	,162.00

C. ERECTION - McCRACKEN	9				
DESCRIPTION	QUANTITY	LABOR	MATERIALS	EQUIP. RENTAL	TOTAL
13. Scale Belt FS110	15 ms	\$ 386.00	\$ 275.00	\$ 60.00	\$ 721.00
14. Belt Weigh Scales FS115	2 ms	52.40	800.00	20.00	872.40
15. Ball Mill FS120	16 ms	419.20	260.00	180.00	859.20
16. Fawick Clutch FS120A	2 ms	52.40	85.00	20.00	157.40
17. Gear Reducer FS120B	2 ms	52.40	65.00	20.00	137.40
18. Ball Mill Motor FS120C	2 ms	52.40	26.00	20.00	98.40
19. Ball Mill Discharge Sump FS12	5 1 ms	26.20	20.00	10.00	56.20
20. Ball Mill Discharge Pump FS13		26.20	225.00	10.00	261.20
21. Cyclone Classifier FS135	16 ms	419.20	150.00	20.00	589.20
22. Scoop Box FS136	6 ms	157.20	87.00	40.00	284.20
TOTALS		1,643.60	1,993.00	400.00	4,036.60
Tomico	is .	TOTALS F	ORWARDED		20,125.40
		· ·	HIS SHEET		24,162.00

C. ERECTION - McCRACKEN					
DESCRIPTION	QUANTITY	LABOR	MATERIALS	EQUIP. RENTAL	_ TOTAL
23. Sampler Heads FS138	1 ms	\$ 26.20	\$ 25.00	\$ 5.00	\$ 56.20
24. Samplers FS201	1 ms	26.20	25.00	5.00	56.20
25. Sampler FS215	1 ms	26.20	25.00	5.00	56.20
26. Sampler FS283	1 ms	26.20	25.00	5.00	56.20
27. Sampler FS295	1 ms	26.20	25.00	5.00	56.20
28. 8 x 8 Conditioner FS140	4 ms	104.80	130.00	5.00	239.80
29. Flotation Cells FS200	12 ms	314.40	288.00	30.00	632.40
30. Vertical Pump FS203	1 ms	26.20	60.00	10.00	96.20
31 Cells FS205	4 ms	104.80	180.00	20.00	304.80
32. Cells FS210	4 ms	104.80	180.00	20.00	304.80
33. Vertical Pump FS218	1 ms	26.20	80.00	10.00	116.20
TOTALS		\$ 812.20	\$ 1,043.00	\$ 120.00	\$ 1,975.20
		TOTALS FO	)RWARDED		24,162.00
		TOTALS TH	HIS SHEET		\$ 26,137.20

C. ERECTION - McCRACKEN	*				
DESCRIPTION	QUANTITY	LABOR	MATERIALS	EQUIP. RENTAL	TOTAL
34. Pump FS230	1 ms	\$ 26.20	\$ 60.00	\$ 10.00	\$ 96.20
35. Sump Incl Pump FS240	2 ms	52.40	30.00	5.00	87.40
36. Pump FS260	1 ms	26.20	60.00	10.00	96.20
37. Slurry Pump FS270	l ms	26.20	90.00	20.00	136.20
38. 10 x 10 Conditioner FS275	2 ms	52.40	120.00	10.00	182.40
39. Flotation Cells FS280	12 ms	314.40	320.00	30.00	664.40
40. Vertical Sump Pump FS282	1 ms	26.20	60.00	10.00	96.20
41. Cells FS285	12 ms	314.40	270.00	20.00	604.40
42. Cells FS290	12 ms	314.40	250.00	20.00	584.40
43. Vertical Pump FS298	1 ms	26.20	60.00	10.00	96.20
44. Concentrate Thickener FS300	28 ms	733.60	250.00	400.00	1,383.60
TOTALS		\$ 1,912.60	\$ 1,570.00	\$ 545.00	\$ 4,027.60
		TOTALS FO	RWARDED	*	26,137.20
		TOTALS TH	IS SHEET		\$ 30,164.80

<u>C.</u>	ERECTION - McCRACKEN					
	DESCRIPTION	QUANTITY	LABOR	MATERIALS	EQUIP. RENTAL	TOTAL
45	. Filter FS435-460	10 ms	\$ 262.00	\$ 200.00	\$ 30.00	\$ 492.00
46	5. Pump FS505	1 ms	26.20	85.00	5.00	116.20
47	7. Tanks FS525-75 ft.	12 ms	314.40	200.00	600.00	1,114.40
48	3. Crusher Bldg. FS805	100 ms	2,620.00	1,800.00	1,000.00	5,420.00
49	9. Mill Bldg. FS830	270 ms	7,074.00	2,800.00	2,000.00	11,874.00
50	). Bridge Crane FS835	10 ms	262.00	200.00	60.00	522.00
	I. Dust System FS840,844,845	12 ms	308.80	200.00	40.00	548.80
	2. Vertical Pumps FS859,855,860	2 ms	52.40	85.00	5.00	142.40
	3. Pump FS870A	2 ms	52.40	90.00	10.00	152.40
	1. Truck Scales FS880	18 ms	463.20	225.00	80.00	768.20
	5. Density Control FS890	4 ms	104.80	65.00		169.80
	TOTALS		\$ 11,540.20	\$ 5,950.00	\$ 3,830.00	\$ 21,320.20
			TOTALS FO	ORWARDED		30,164.80
			TOTALS T	HIS SHEET		\$ 51,485.00

C. ERECTION - McCRACKEN					
DESCRIPTION	QUANTITY	LABOR	MATERIALS	EQUIP. RENTAL	TOTAL
56. Reagent Mix Tanks FS905,907,9 909,910,911,912	08, 10 ms	\$ 262.00	\$ 90.00	\$ 20.00	\$ 372.00
57. Steady Head Tanks FS935-941	10 ms	262.00	150.00		412.00
58. Blower FS990	20 ms	524.00	120.00	10.00	654.00
59. Starting Gear & Motor Control Center	30 ms	834.00	800.00	120.00	1,754.00
TOTALS		\$ 1,882.00	\$ 1,160.00	\$ 150.00	\$ 3,192.00
		TOTALS F	ORWARDED	•	51,485.00
•		TOTALS T	HIS SHEET		\$ 54,677.00

## SUMMARY CONCRETE WORK AREA CLASSIFICATION

	LABOR	MATERIALS	TOTAL
A. Primary & Secondary Crushing	\$ 12,383.80	\$ 16,216.20	\$ 28,600.00
B. Grinding, Classification & Thickening	8,876.50	11,623.50	20,500.00
C. Flotations	238.15	311.85	550.00
D. Reagents	10.82	14.18	25.00
E. Concentrates	2,013.45	2,622.38	4,635.83
F. Crusher Building	1,732.00	2,268.00	4,000.00
G. Mill Building	7,891.43	10,333.57	18,225.00
TOTALS	\$ 33,146.15	\$ 43,389.68	\$ 76,535.83

#### GENERAL CONCRETE SUMMARY

AREA	QUANTITY
CRUSHER BUILDING	200 cu. yds.
MILL FOUNDATION	150
MILL BUILDING & FOOTINGS	182 1/2
PUMP BASES, ETC.	20 1/2
TANK BASES	173
POWER HOUSE	19
SHOP, WAREHOUSE, OFFICE	199
TRUCK SCALES	40
ASSAY LAB	40
PERMANENT HOUSING	51
TOTAL CUBIC YARDS	1,054 cu. yds.

### A. PRIMARY & SECONDARY CRUSHING

	QUANTITY	UNIT	LABOR	MATERIALS	TOTAL
1. Hopper & Ore Bin	50	CY	\$ 2,165.00	\$ 2,835.00	\$ 5,000.00
2. Grizzly & Feeder	25	CY	1,082.50	1,417.50	2,500.00
3. Jaw Crusher	65	CY	2,814.50	3,685.50	6,500.00
4. Cone Crusher	70	CY	3,031.00	3,969.00	7,000.00
5. Dust System	6	CY	259,80	340.20	600.00
6. Fine Ore Bin	70	CY	3,031.00	3,969.99	7,000.00
TOTALS	96 c	•	\$12,383.80	\$16,216.20	\$28,600.00

### B. GRINDING CLASSIFICATION & THICKENING

	QUANTITY	UNIT	LABOR	MATERIALS	TOTAL
1. Ball Mill	150	CY	\$ 6,495.00	\$ 8,505.00	\$ 15,000.00
2. Thickening Tank	55	CY	2,381.50	3,118.50	5,500.00
TOTALS			\$ 8,876.50	\$ 11,623.50	\$ 20,500.00
C. FLOTATIONS					
1. Conditioners	1 1/2	CY	64.95	85.05	150.00
2. Blower	1/2	CY	21.65	28.35	50.00
3. Pumps	3 1/2	CY	151.55	198.45	350.00
TOTALS			\$ 238.15	\$ 311.85	\$ 550.00

## D. REAGENT MIXING, FEEDING, INSTRUMENTATION & SAMPLING

	QUANTITY	UNIT	LABOR	MATERIALS	TOTAL
1. Pumps	1/4	СҮ	\$ 10.82	\$ 14.18	\$ 25.00
*	a.				
E. CONCENTRATE THICK	KENING & FIL	TRATION		K 4	*
1. Concentrate Thic	kener 2	CY	86.60	113.40	200.00
2. Filter	4	CY	173.20	226.80	400.00
3. Vacuum Pump	1/2	CY	21.65	14.18	35.83
4. Truck Scales	40	CY	1,732.00	2,268.00	4,000.00
TOTALS			\$ 2,013.45	\$ 2,622.38	\$ 4,635.83

## F. CRUSHER BUILDING

	QUANTITY	UNIT	LABOR	MATERIALS	TOTAL
1. Footings, Foundate Slabs	tion, 40	CY	\$ 1,732.00	\$ 2,268.00	\$ 4,000.00
G. MILL BUILDING			4		
1. Footings, Founda Slabs	tion, 180	СҮ	7,794.00	10,206.00	18,000.00
2. Electrical	2 1/4	ÇY	97.43	127.57	225.00
TOTALS			\$ 7.891.43	\$ 10,333.57	\$ 18,225.00

SUMMARY
REQUIRED ERECTION MODIFICATION AND PREPARATION

		LABOR	MATERIALS	TOTAL
Α.	Primary & Secondary Crushing	\$ 4,322.00	\$ 2,989.00	\$ 7,311.00
В.	Grinding, Classification & Thickening	784.20	432.00	1,216.20
C.	Crusher Building	1,462.00	19,443.00	20,905.00
D.	Mill Building	5,180.00	29,040.66	34,220.66
		di		
	TOTALS	\$ 11,748.20	\$ 51,904.66	\$ 63,652.86

McCRACKEN

REQUIRED ERECTION MODIFICATION AND PREPARATION

A. PRIMARY & SECONDARY CRUSHING			
*	LABOR	MATERIALS	TOTAL
1. Hopper & Ore Bin	\$ 1,100.00	\$ 790.00	\$ 1,890.00
2. Jaw Crusher	1,100.00	395.00	1,495.00
3. Cone Crusher	200.00	75.00	275.00
4. Transfer Belts	262.00	529.00	791.00
5. Electrical	960.00	800.00	1,760.00
6. Plumbing	700.00	400.00	1,100.00
		*	
B. GRINDING, CLASSIFICATION & T	<u>HICKENING</u>		
<ol> <li>Mill Scale &amp; Delivery Belt (Muck transfer &amp; Skirt boards</li> </ol>	) 627.00	175.00	802.00
<ol><li>Grinding (Ball Mill, Bearings, Gears</li></ol>			
Clutch, Motor, Liners, Scoop Box & Discharge)	157.20	257.00	414.20
TOTAL		· •	\$ 8,527.20

McCRACKEN

REQUIRED ERECTION MODIFICATION AND PREPARATION

C. BUILDINGS (CRUSHER)	* ,		
	LABOR	MATERIALS	TOTAL
1. Excavations Contract at \$5.00	) .	\$ 11,350.00	\$ 11,350.00
2. Steelwork (erection)	1,200.00	1,283.00	2,483.00
3. Electrical		4,350.00	4,350.00
4. Plumbing		2,200.00	2,200.00
5. Crane (bridge)	262.00	260.00	522.00
D. MILL BUILDING			*
1. Excavations Contract at \$5.	00	13,450.00	13,450.00
2. Steelwork (erection)	3,780.00	2,418.81	6,198.81
3. Electrical		7,651.00	7,651.00
4. Plumbing & Sanitation		4,320.85	4,320.85
Cranes (3 Crawls, purchase)	1,400.00	1,200.00	2,600.00
		*	¢ EE 125 66
TOTAL			\$ 55,125.66
TOTAL FORWARDED	3		8,527.20
TOTAL			\$ 63,652.86

#### SUMMARY

## McCRACKEN - CONCENTRATOR

ERECTION (Complete)

LABOR	\$ 37,772.20		
Add: 12% Payroll Tax 15% 6th day 2.5% Vacation 1.75% Hospital	\$ 4,532.66 5,665.83 944.31 661.01		
TOTAL LABOR		\$ 49,576.01	
MATERIALS		154,460.00	
TOTAL CONCENTRATOR ERECTION CO	OST	\$ 204,036.01	

## McCRACKEN - CONCENTRATOR

## ERECTION (Complete)

#### PRIMARY & SECONDARY CRUSHING

PRI	MART & SECONDART CROSHING				
			LABOR	MATERIALS	TOTAL
		<b>*</b>	7 474 40		¢ 0 260 40
1.	Hopper & Ore Bin FSO40A	\$	1,414.40	\$ 6,855.00	\$ 8,269.40
2.	Grizzly & Feeder FS025		104.80	2,580.00	2,684.80
3.	Jaw Crusher FS030		1,104.80	7,035.00	8,139.80
4.	Cone Crusher FS060		619.20	7,255.00	7,874.20
5.	Transfer Belts FS070,050, A & B		570.80	1,051.00	1,621.80
6.	Dust System, Skirt Boards, Muck Transfers		908.80	1,060.00	1,968.80
7.	Screen & Magnet FS052 & 055		336.40	455.00	791.40
8.	Fine Ore Bin FS080		5,072.00	9,000.00	14,072.00
9.	Electrical		960.00	800.00	1,760.00
10.	Plumbing		700.00	400.00	1,100.00
GR	INDING, CLASSIFICATION & THICKENING	<u>i</u>			¥
1.	Slot Feeders FS080-080B FS100-105		4,632.00	3,278.00	7,910.00
2.	Mill Scale FS115, Delivery Belt FS Muck Transfer & Skirt Boards	5110	), 1,063.40	1,330.00	2,393.40
3.	Grinding (Ball Mill, Bearings, Gears, Clutch, Motor, Liners, Scoop Box & Discharge)		786.00	16,098.00	16,884.00
4.	Classification (Sump & Sump Pump, Hydroclones, Tower housing, Slurry piping)	/ 	419.20	170.00	589.20
5.	Thickening (Tank, Pump, Slurry, Tank footings)		366.80	6,460.00	6,826.80

#### McCRACKEN - CONCENTRATOR

#### **ERECTION**

FI	_0	TA	T	I	0	N
		٠.		-	-	•

	LABOR	MATERIALS	TOTAL
1. Conditioners (a) 8' x 8' (b) 10' x 10'	157.20	\$ 415.00	\$ 572.20
2. Flotation Machines 1 (a) Plumbing (b) Blower	,467.20 524.00	1,628.00 180.00	3,095.20 704.00
3. Pumps FS218,230,240,260,270, 285,298,505,855,859,860 (a) Piping (b) Tanks	288.20	1,015.00	1,303.20
4. Electrical (Motors)	900.00	300.00	1,200.00
REAGENT MIXING, FEEDING, INSTRUMENTAT	TION & SA	MPLING	
1. Mix Tanks FS905-912 (a) Mixers	262.00	110.00	372.00 400.00
2. Pumps FS203	26.20	95.00	121.20
3. Steady Head Tank FS935-941	262.00	150.00	412.00
4. Rotometers (feeders)		300.00	300.00
5. Density Control FS890 (a) Rotometer (b) Plumbing (c) pH regulator (d) Electrical	350.00 200.00 450.00	65.00 225.00 90.00 150.00 500.00	169.80 225.00 440.00 350.00 950.00
<ul><li>* (e) Scales at mill feed integrated (f) Sampling</li></ul>	131.00	150.00	281.00
CONCENTRATE THICKENING & FILTRATION	733.60	850.00	1,583.60
1. Filter FS435-460	262.00	630.00	892.00
2. Vacuum Pump FS505	26.20	140.00	166.20

<sup>\*</sup> This instrument's cost has not been fully ascertained.

## McCRACKEN - CONCENTRATOR

## ERECTION

LABOR       MATERIALS       TOTAL         3. Compressor       \$ 1,200.00       \$ 1,200.00         4. Plumbing       150.00       50.00       200.00         5. Electrical (motors)       600.00       300.00       900.00         6. Truck Scales FS880       463.20       4,305.00       4,768.20         CRUSHER BUILDING         1. Excavations       Contract at \$5.00 yd.       11,350.00       11,350.00         2. Footings & floors Contract at \$120 yd.       4,000.00       4,000.00         3. Steelwork (erection)       2,620.00       2,800.00       5,420.00         4. Electrical       4,500.00       4,500.00         5. Plumbing       2,200.00       522.00         6. Crane (bridge)       262.00       260.00       522.00         MILL BUILDING         1. Excavations Contract at \$5.00 yd.       13,450.00       13,450.00         2. Footings and floors Contract at \$120 yd.       18,000.00       18,000.00         3. Steelwork (erection)       7,074.00       4,800.00       11,874.00         4. Electrical       8,225.00       8,225.00         5. Plumbing & Sanitation       5,000.00       5,000.00         6. Cranes (3 Crawls, purchase)       1,400.00       <
4. Plumbing 150.00 50.00 200.00 5. Electrical (motors) 600.00 300.00 900.00 6. Truck Scales FS880 463.20 4,305.00 4,768.20  CRUSHER BUILDING 1. Excavations Contract at \$5.00 yd. 11,350.00 11,350.00 2. Footings & floors Contract at \$120 yd. 4,000.00 4,000.00 3. Steelwork (erection) 2,620.00 2,800.00 5,420.00 4. Electrical 4,500.00 4,500.00 5. Plumbing 2,200.00 2,200.00 6. Crane (bridge) 262.00 260.00 522.00  MILL BUILDING 1. Excavations Contract at \$5.00 yd. 13,450.00 13.450.00 2. Footings and floors Contract at \$120 yd. 18,000.00 18,000.00 3. Steelwork (erection) 7,074.00 4,800.00 11,874.00 4. Electrical 8,225.00 8,225.00 5. Plumbing & Sanitation 5,000.00 5,000.00
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5. Plumbing & Sanitation 5,000.00 5,000.00
J. I Tulibring a Santoacion
6. Cranes (3 Crawls, purchase) 1,400.00 1,200.00 2,600.00
FINE ORE COVER  1. 14' x 24' x 12' Contract 1,600.00 1,600.00
TOTALS \$37,772.20 \$ 154,460.00 \$192,232.20

#### SCHEDULE NO. IV

#### POWER PLANT & ASSAY LAB

SCOPE OF WORK: To provide adequate power for all uses; both operational and emergency at mill site, camp facilities and all other areas where required. This plant is to be acquired on a lease purchase plan as shown in Schedule No. XI at the option of buyer.

To provide a lab building suitable for owners to equip for necessary mill and mine operations.

#### POWER PLANT FUEL OPTIONS

Electric power for the McCracken Mill and Campsite will quite likely have to be generated on site because of the remoteness of the area from any available line power. There is a 69,000V transmission line about 3 miles south of the property but it is currently loaded to capacity and no tap is possible. Citizens Utility Co. has been contacted and they are studying the situation to see if there is any way they can bring line power to the mine site without costs that would preclude its consideration.

The two alternatives for generating would be to use either natural gas or diesel engines. Southern Union Gas Co. has a pipeline running about four miles north of the minesite which can be tapped and extended to McCracken. The costs and methods of gas service are outlined in the correspondence from Southern Union (see Schedule V) and evaluated in following paragraphs:

#### GAS CONSUMPTION & COSTS

Assuming typical engines to be 3 Caterpillar G-399 natural gas engines developing 1050 HP at a full generating load of 700 KW each.

Then:  $3 \times 1050 \text{ HP} \times 2545 \text{ BTU}_{HP-hr} \times 720 \text{ hr.} = 5760 \text{ MMBTU}_{MO}$ 

At 75% load:

5760 MMBTU x .75 = 4320 MMBTU/MO.

Then it would appear that a monthly consumption for the generating plant and campsite would be about 4500 MMBTU or (assuming a minimum BTU content for the gas of 900 BTU per cubic foot), 5000 MCF.

With these figures in mind, then it would not be logical to consider proposals one, two and four in Southern Union's letter of December 6, 1968 because of the minimum purchase obligations. As further outlined in Southern Union's letter of December 10, 1968, if consumption of gas ever did reach the minimums necessary to take advantage of the special contract rate, Schedule H4, the client could convert to this schedule.

Natural gas costs as outlined in Southern Union's possibility No. 3 would then be:

Construction Contribution	\$40,000.00
Gas Per Year	
5000 $\frac{MCF}{MO}$ × $\frac{12 MO}{YR}$ × $\frac{$0.4464}{MCF}$ =	\$26,784.00
Total to end of year #1	\$66,784.00
Total to end of year #2	93,568.00
Total to end of year #3	120,352.00

#### DIESEL CONSUMPTION & COSTS

Assuming typical engines to be 3 Caterpillar D-399 diesel engines developing 1050 HP at a full generating load of 700 KW each, then:

3 x 1050 HP x 2545 BTU x 720 
$$\frac{HR}{MO}$$
 = 5760 MMBTU/Mo

at 75% load:

$$5760 \ \frac{MMBTU}{MO} \times .75 = 4320 \ MMBTU$$

or:

including campsite and miscellaneous usage, round to 4500 MMBTU

Assume:

Diesel fuel provides 19,500 BTU/lb. 7.12 lb/gal

Then:

4500 MMBTU x  $\frac{1 \text{ lb}}{19500 \text{ BTU}}$  x  $\frac{1 \text{ gal}}{7.12 \text{ lb}}$  = 32,400 gal/mo.

Diesel oil delivered to site will cost about 13¢/gal.

Diesel per year:

32,400 
$$\frac{\text{gal}}{\text{mo.}} \times \frac{12 \text{ mo}}{\text{yr}} \times \frac{\$0.13}{\text{gal}} = \$ 50,500.00$$

Total to end of year #1:= \$ 50,500.00

Total to end of year #2 = 101,000.00

Total to end of year #3 = 151,500.00

The above comparison of costs show that only a life of less than two years would make diesel competitive with natural gas as a source of

motive energy for the electrical generators. After that period the power unit cost of gas overrides the initial \$40,000 pipeline cost.

One other possibility considered to avoid the \$40,000 construction contribution was to erect the power plant at the existing pipeline and install a power line to the mill site. This idea was investigated and rejected because of excessive costs involved.

#### Conclusions:

It appears that providing Southern Union Gas Co. with a \$40,000 construction contribution and then purchasing gas from them on the Arizona General Service Rate Schedule No. 1 would be the most economical means of generating electrical power at this time.

## SUMMARY

### POWER PLANT & LAB BUILDING

DESCRIPTION	LABOR	MATERIAL	TOTAL
Power Plant	\$ 7,930.00	\$ 84,725.00	\$ 92,655.00
Lab Building	5,055.00	5,625.00	10,680.00
TOTALS	¢ 12 005 00	\$ 90,350.00	\$ 103,335.00
TOTALS	\$ 12,985.00	\$ 90,350.00	\$ 103,335.00

### SUMMARY

## POWER PLANT

DESCRIPTION	LABOR	MATERIAL	TOTAL
Building and Erection	\$ 7,930.00	\$ 9,125.00	\$ 17,055.00
Monthly Lease/Purchase for 7 months including lst and last month payments (refer to Schedule No. 4)		75,600.00	75,600.00
TOTALS	\$ 7,930.00	\$ 84,725.00	\$ 92,655.00

#### McCRACKEN

#### GENERATING SYSTEM

QUANTITY	DESCRIPTION	WEIGHT	COST
3	G399 Caterpillar Electric Set; 10:1 compression ratio, 60 cycle 3 phase, 1200 RPM, 600 KW, 230/460 volts	68,670#	
3	Switch gear (voltmeter, ampmeter, ampmeter phase selection switch, Kilowatt meter, master bus, master bus breaker switch, frequency meter, synchronizing group)	* .	
3	Donaclone air cleaner	300#	
3	Radiators	10,500#	*
3	Mufflers	1,770#	
3	Electric starting - 32 volt	750#	
3	Battery sets	1,485#	
3	Battery Chargers	36#	
3	Cranking Panels	42#	4
3	Safety shutoffs (oil pressure and water temperature)	24#	
3	Safety shutoffs (overspeed)	6#	
3	Four alarm lights	3#	
	F. O. B. JOB SITE	83,586#	\$ 202,794.00

Quotation from Wheeler Machinery Co.; Salt Lake City, Utah

### POWER PLANT BUILDING

DESCRIPTION	LABOR	MATERIALS	TOTAL
Concrete	\$ 2,135.00	\$ 1,725.00	\$ 3,860.00
Metal Bldg. & Erection	720.00	2,100.00	2,820.00
Electrical & Plumbing	2,200.00	1,800.00	4,000.00
Generating System Distribution	2,875.00	3,500.00	6,375.00
TOTALS	\$ 7,930.00	\$ 9,125.00	\$ 17,055.00

### ASSAY LAB BUILDING

DESCRIPTION	LABOR	MATERIAL	TOTAL
Concrete	\$ 2,135.00	\$ 1,725.00	\$ 3,860.00
Metal Bldg. & Erection	720.00	2,100.00	2,820.00
Electrical & Plumbing	2,200.00	1,800.00	4,000.00
TOTALS	\$ 5,055.00	\$ 5,625.00	\$ 10,680.00

#### SCHEDULE NO. V

#### WATER SUPPLY & NATURAL GAS SUPPLY

SCOPE OF WORK: To provide adequate water necessary for all uses as described in memo to Roy Hickman outlining water requirements. All computations used were based on pre-determined water well site selected by owners.

Natural gas requirements are to provide all uses necessary for all camp and plant functions. Cost of this service is based upon direct quotation from Southern Union Gas Company on a customer contribution basis.

November 11, 1968

MEMO TO: Roy Hickman

FROM: Jim Lower

SUBJECT: Pumping Water at McCracken

The pipe line construction from the Magnum water well situated in Section 17, Township 13N, Range 15W, Mohave County, Arizona to the mine plant is commented on as follows:

As a base map, the U.S.G.S.15 minute Castaneda Hills Quadrangle, Arizona, map was used. Two possible pipe line locations are being considered in the subsequent paragraphs. This report is for estimating purposes and will be surveyed before finalizing the route.

The first will be called Route I and the second, Route II. Drawings MCCM 200-10 and MCCM 98 designate these locations.

The direct, or Route I, will use less pipe but any savings in pipe will be offset by increased hand labor. This route has a total distance of approximately 4.7 miles and would be normal to the contour.

Route No. II uses approximately 27,456 feet of pipe or 5.2 miles but seems to offer the best approach. A blazed 'dozer trail would be laid out then a trench cut to bury the pipe. Elevation will rise from 2,080 feet at the well collar to 2,900 feet at the millsite. The well is 1100 feet deep.

In calling for pump bids, we asked for a 200 GPM delivery, 1,000 feet head for the submersible and 1,000 feet head on the booster turbine pump. The bidders stated their pipe requirements in the well.

The main pipe line has a head of 820 feet at 200 GPM. If 27,456 feet of pipe is required, carrying a 200 GPM flow; a head loss of .00584 feet/100 may be expected on a 6" line. Velocity will be 2.22 feet per second.

Friction Head =  $27.456 \times .00584 = 160 \text{ feet}$ 

Friction Head Loss =  $160 \times .433 = 64 PSI$ 

Pipe head = 820 feet x .433 = 355 PSI

or, pressure at well equals 424 PSI pump head on turbine booster pump.

Four inch diameter pipe does not meet the above requirements. Five inch pipe is adequate but is not standard thus is precluded by its cost. Accordingly, six inch pipe has been selected.

After consulting several suppliers, we have decided to use random lengths

November 11, 1968

Memo Re: Pumping Water at McCracken

Page Two

6" outside diameter, 0.134" wall with #670 Victaulic fittings. The pipe would be in random 60 foot lengths and will have a coupling every 60 feet. This pipe is capable of working to 800 PSI.

In Schedule No. 5, Page No. 2; it will be noted three alternates are offered for power to the pumps.

The first alternate uses 3 conductors and ground from the mine power to the pump source buried with the pipe line. This alternate seemed more desirable by the pump manufacturer's representatives. They claim it has a better flexibility for controls.

After close estimating of cable cost (27,000 feet of 3 conductor No. 2 wire), the first alternate has been abandoned in favor of one of the other three options which require a generator of sufficient capacity to start and run a total of 175 HP at the well. A 250 KVA Diesel generator will be rented until the gas line is extended, then a rental purchase contract will be drawn for a natural gas unit. Safety switches will be placed on the power unit so that it will monitor all the functions of the pump and engine. A warning device at the plant tank will alert the personnel of trouble.

The well should be equipped as soon as possible. Design is for a continuous well operation.

Inwer

November 29, 1968

MEMO TO: Roy Hickman

FROM: Jim Lower

SUBJECT: Estimated Water Requirements at McCracken

Water consumption at the mine is based on 24 hour use reduced to gallons per minute. Also included in this report is a paragraph on water reclamation and finally, a summary of water consumption. This report covers three phases of anticipated water use: (I) Mill (II) Culinary (III) Miscellaneous.

#### MILL WATER

Water requirements are based on a 750 ton per day operation or 1,040 lbs/minute. Natural moisture in the mill feed is nil so may be disregarded. Pulp in the mill will be controlled at about 33% solids (by weight).

A gallon of water, for practical purposes, weighs 8.3 lbs. and for simplicity, will be used in this calculation.

Therefore: (a)  $\frac{1040 \text{ lb/min}}{8.3 \text{ lb/gal}} = 124.6 \text{ GPM Feed}$ 

(b)  $124.6 \text{ GPM } \times 3 \text{ (66\%)} = 374 \text{ GPM}$ 

Mill will require 374 GPM water.

#### CULINARY WATER

Municipal water evaluations allow 200 gallons a day for a family of four. To derive a reasonable figure; 30 will be the multiplier or,  $30 \times 200 =$ 

A figure of 5 GPM should probably be used for culinary water.

#### MISCELLANEOUS USES

This includes stock watering, washing floors, mine plant buildings and leaks. Allow 10 GPM for these items.

#### RECLAMATION

The proposed salvage of water from the tailing pond would be through the use of movable cyclones (hydroclones) at the pond face. Inlet pressure for the cyclones will be generated through tailing line drop from the mill.

November 29, 1968

Memo Re: Estimated Water Requirements at McCracken

Page Two

Sand or underflow will be placed directly in the vicinity of the cyclones while the overflow or water and slimes, will be piped to the pond's opposite end. After settling, clarified water will go through a decant line to a pump intake where it will be pumped to the mill head tank.

Pumps and cyclones (hydroclones) are available from the CWT inventory.

Water loss, including evaporation, should be at a maximum of 25% or 374 GPM x .25 or 93.5 GPM loss at mill.

Presently, culinary water must be classified as a loss due to the use of detergents. It might be feasible to find methods of preparing this water for mill use.

Miscellaneous losses, of course, are not recoverable.

#### SUMMARY OF WATER

WATER (	CONSUMED	WATER RECLAIMED	
Mill	374 GPM	Mill Tailing Pond	280 GPM
Culinary	5 GPM	Culinary	O GPM
Miscellaneous		Miscellaneous	O GPM
Total	389 GPM	Total	280 GPM
Required make-up wa		= 389 GPM - 280 GPM	
Total Make-up Wa	ter	109 GPM	

A supply of 109 GPM is the indicated fresh well water requirements. For pipe line and pump calculations, a minimum of 150-200 GPM is being used, depending on the water well potential.

J. Lower

## SUMMARY WATER DISTRIBUTION

LABOR	MATERIAL	TOTAL	
\$ 7,524.00	\$ 117,376.00	\$ 124,900.00	

## McCRACKEN

## WATER DISTRIBUTION

DECCRIPTION	SUPPLIER	COST	2nd ALT <b>E</b> RNATE	3rd ALTERNATE	\$th ALTERNATE
DESCRIPTION	JOHELEK		V V B		
1 Submersible Pump 100 HP Starter, Panel & Transformer	Byron-Jackson	\$ 15,000.00			•
2 Booster Turbine 75 HP	Byron-Jackson	4,575.00			* .
1100' 4" Pipe in well	Crane	2,650.00			•
26,400 LF 6" Pipe .134 wall	<i>d</i>	3,20			
670 Victaulic fittings, 100 bends, F.O.B. Geneva, Utah Freight	Intermountain Pipe	59,156.00 1,800.00			
2 6" 250# Gate Valves	Crane	420.00			
2 6" Check Valves		680.00			4
Victaulic Fittings, 6" assort.	Cohn	275.00		4	u u
Victaulic Couplings 6" & 4"	Cohn	265.00		* ***	я .
2 Altitude Valves, Hytrol 6"	Clayton	700.00			
1 Mill Tank 30' x 20'	Decco	3,865.00			
2 Stock Tank Valves		350.00			
1 Domestic Tank 20' x 20'	Decco	2,995.00	3 3 3		
26,400' Trench & Bury		7,000.00			
Pipe Labor (12 ms at \$26.20)		314.40			*

### McCRACKEN

## WATER DISTRIBUTION

DESCRIPTION	SUPPLIER	COST	2nd ALTERNATE	3rd ALTERNATE	4th ALTERNATE
Tank Labor (8 ms at \$26.20)		\$ 209.60			
Tank Labor (6 ms at \$25.25)		,			
Automatic Power Shutoff (Safety)		645.00			,
SUB-TOTAL		\$ 100,900.00			
Wire from Mine, Alternate 3 Single Cond. No. 2 Wire for bury 79,200' at 50¢	Machinery Ctr.	39,600.00			
6 Transformers for above at \$350.00 each	Machinery Ctr.	2,100.00			
5 Miles Ground Wire #12	Machinery Ctr.	3,640.00			
TOTAL (1st Alternat	ce)	\$ 145,240.00			
Gas Burning Generator 250 KVA	Waukesha Phone	Estimate	\$ 24,000.00	,	
TOTAL (2nd Alternat	e)		\$124,900.00		
Diesel Set				\$ 28,500.00	
TOTAL (3rd Alternat	ce)			\$129,400.00	
Used Set, Rebuilt (Diesel)					\$ 14,000.00
TOTAL (4th Alternat	ce)				\$114,900.00

## SOUTHERN UNION COMPANY

FIDELITY UNION TOWER . DALLAS. TEXAS 75201

December 6, 1968

Mr. Jim Lower Lakeside Engineering Company, Inc. 1549 South 11th East Salt Lake City, Utah 84105

Dear Mr. Lower:

To confirm our telephone conversation of December 6, 1968, the following are the four possibilities we discussed to determine the rate for natural gas service for the Magnum project at the McCracken mine in Arizona.

- 1. The customer would make a contribution in aid of construction in the approximate amount of \$10,000 to Southern Union Gas Company and negotiate a five year contract and purchase gas under Special Contract Rate Schedule H4 which calls for a minimum monthly purchase obligation of 10,000 MMBTU per month. A copy of rate schedule H4 is attached.
- 2. The customer would make a contribution in aid of construction in the approximate amount of \$40,000, negotiate a one year contract with Southern Union Gas Company and purchase gas under Special Contract Rate Schedule H4.
- 3. Customer would make a contribution in the amount of \$40,000 to Southern Union Gas Company, have no minimum purchase obligation and purchase all gas under Arizona's General Service Rate Schedule 1, a copy of which is attached.
- 4. The customer would agree to a minimum annual purchase obligation in excess of 150,000 MMBTU, a five year contract similar to H4 and no contribution.

These are offered only as suggested approaches to determine which rate would be most advantageous to your client and are not tendered as firm rate quotations. When you have made a determination of the approach which will best fit your client's needs we will proceed with a firm proposal.

Yours very truly,

B. R. Knox

Industrial Manager

BRK:jr Attachments

cc: Mr. C. A. Stockhoff

Mr. J. O. Carnes

December 10, 1968

Mr. Dave Rovig
Lakeside Engineering Company, Inc.
1549 South 11th East
Salt Lake City, Utah 84105

Dear Mr. Rovig:

In answer to your questions during our telephone conversation of December 9, 1968, we are proposing the following alternative as a means of extending gas service to your client's facilities at the McCracken Mine in Arizona.

The client would make a contribution in aid of construction in the approximate amount of \$40,000 and would purchase all his natural gas requirements on the Arizona General Service Rate Schedule 1 with an option that at anytime he so chose he could request to be placed on the Arizona Special Contract Rate Schedule H4 with a minimum purchase obligation of 10,000 MMBTU per month and should he at anytime agree to a five year contract based on the requirement of H4, Southern Union Gas Company would refund the original contribution.

We hope that this approach meets with the approval of you and your client since we are eager to work with you in every way possible to extend service to this location.

Yours truly,

B. R. Knox

Industrial Manager

BRK:jr

cc: Mr. C. A. Stockhoff

Mr. J. O. Carnes

14th Revised Show No. 16 12th Revised Shoet No. 16

SERVICE AREA

Arizona District

BILLING CODE

#### GENERAL METERED SERVICE

#### APPLICABILITY

Applicable to all classes of gas service not otherwise specifically provide for.

#### TERRITORY

All service areas in State of Arizona not otherwise specifically provided for.

#### AVAILABILITY

To persons accessible to the Company's installed facilities and to designated main line consumers provided for in Section 18 of the Company's regulations on file with A.C.C.

#### RATE

First	1	<b>MCF</b>	per	month	@	\$1.8964		
Next	3	11	11	11	@	.9064	per	MCF
Next	22	17	11	11	@	.7864	11	11
Next	24	11	11	31	@	.6664	11	11
Next	100	11	17	11	@	. 5664	11	11
All Over	150	•1	17	11	@	. 4464	11	11

Minimum Charge: \$0.80 per month per customer.

Subject to increase or decrease in each MCF by the amount of any increase(s) or decrease(s) subsequent to January 1, 1968, in the price per MCF paid by the Company for gas purchased, with correction for pressure base; plus, in any case, the applicable proportionate part of any taxes or governmental impositions which are assessed on the basis of the gross revenues of the Company in Arizona and/or the price of or revenue from the gas or service sold and/or the volume of gas purchased for sale or sold hereunder.

#### CONDITIONS

This rate is net and not subject to penalties or discounts.

#### MINIMUM B.T.U. CONTENT

900 BTU per cubic foot, when measured at a pressure of 14.9 lbs. per square inch absolute and a temperature of 60°F.

Advice Notice No. Arizona Corporation Commission

AUTHORITY

Meter Readings On and After July 25, 1968

DATE EFFECTIVE

1st Revised

Sheet No.

Original Cancels

Sheet No.

BILLING CODE H4

26

26

SERVICE AREA Arizona Disctrict

#### SPECIAL CONTRACT RATE

#### APPLICABILITY

Applicable to large volume customers not otherwise specifically provided for who execute a contract for a term of not less than twelve months.

#### TERRITORY

All comunitites being served in the Arizona counties of Apache, Navajo, Coconino, Yavapai and Mohave; also authorized taps on the Company's mainlines or the Company's supplier's mainlines in such counties.

#### RATE

First 10,000 MMBTU per month at 42.94¢ per MMBTU Excess @ 35.44¢ per MMBTU

Monthly Minimum Purchase Obligation: 10,000 MMBTU per month.

Cost of Gas Adjustment: The above rates are predicated upon a base cost of 30.77¢ per MCF at 14.73 psia, 60°F., for gas purchased by Southern Union for delivery to the customer. Whenever such cost of purchased gas is more or less than said base cost, the foregoing rates shall be increased or decreased, as the case may be, with appropriate correction for BTU content, by an amount per MMBTU equal to the difference between the cost of purchased gas and said base cost. The correction for BTU content will be made by adjusting such MCF cost difference to a MMBTU basis using the average dry BTU content of the gas received from the supplier during the immediately preceding twelve month period.

Taxes: It is expressly agreed that Buyer will bear the burden of all taxes payable by Seller under Section 42-1301 et seq., A.R.S. (or any amendatory, superseding or additional statute of the same nature) and any new, additional or increased taxes, licenses, fees or charges levied, assessed or made by any governmental agency (other than ad valorem, income taxes, franchise or capital stock taxes, social security, workmen's compensation or unemployment compensation) imposed upon Seller in the production, purchase, transportation, sale or consumption of natural gas or on any similar basis, upon the natural gas sold to Buyer, which will result in an increase in the cost to Seller of gas sold to Buyer. Such taxes will be borne by Buyer as an addition to the rate herein set out.

#### CONDITIONS

1. Subject in all respects to provisions of covering contract and applicable laws. regulations from time to time in effect.

Advice Notice No.

AUTHORITY

DATE EFFECTIVE

#### NATURAL GAS SUPPLY

Customer's contribution as per letter from Southern Union Gas Company

\$ 40,000.00

## ROAD BUILDING

SCOPE OF WORK: To construct an access road from county road to mill site, sufficient to handle all uses necessary for mill and camp operations. Early construction of road is planned to provide necessary access for mill site preparation, concrete constructions, hauling of CWT machinery etc. All road equipment necessary, whether rental or purchase, shall be acquired at this time.

#### SUMMARY

#### ACCESS ROAD TO CAMP - McCRACKEN

LABOR	MATERIALS	101AL
\$ 7,060.00	\$ 13,172.00	\$ 20,232.00

## ACCESS ROAD TO CAMP (APPROX. 4.3 MILES)

EQUIPMENT & OPERATORS		TOTALS
1. D-8 Cat, 30 days @ \$3,536.00/month	• .	\$ 3,536.00
2. D-9 Cat, 14 days @ \$280.00/day		3,920.00
3. Airtrack 5" Drill 14 days @ \$220.00/day		3,080.00
4. Grader, 45 days @ \$120.00/day	,	5,400.00
SUB TOTAL		\$ 15,936.00
		* .
MISC. BLASTING SUPPLIES:		* * *
1. Blasting Powder/Prills		\$ 2,250.00
2. Blasting Caps		450.00
SUB TOTAL		2,700.00
Engineering & Surveying		985.00
Labor		611.00
SUB TOTAL		\$ 1,596.00
TOTAL		\$ 20,232.00

#### SCHEDULE NO. VII

#### SHOP, WAREHOUSE, OFFICE

SCOPE OF WORK: To construct under one roof for efficient operation; an office, shop and warehouse building for use in the mine and mill operations. Construction shall begin after erection of mill has begun in order to coordinate best use of wood materials left from construction of concrete structures.

SUMMARY
OFFICE, SHOP & WAREHOUSE

	DESCRIPTION	LABOR	MATERIALS & CONTRACT	TOTAL
1.	Earthwork		\$ 2,800.00	\$ 2,800.00
2.	Concrete	8,616.70	11,283.30	19,900.00
3.	Masonry		9,483.00	9,483.00
4.	Roof	7,582.00	7,532.00	15,114.00
5.	Doors & Windows	696.00	1,820.00	2,516.00
6.	Heating & Air		3,000.00	3,000.00
7.	Finish & Paint		3,085.00	3,085.00
8.	Electrical		2,500.00	2,500.00
9.	Plumbing		2,250.00	2,250.00
10.	Sewer & Water Service		10,500.00	10,500.00
	TOTALS	\$ 16,894.70	\$ 54,253.30	\$ 71,148.00

McCRACKEN

OFFICE, SHOP & WAREHOUSE

;	DESCRIPTION	QUANTITY	UNIT	LABOR	MATERIALS	TOTAL
1.	Earthwork	560	СХ		\$ 2,800.00	\$ 2,800.00
2.	Concrete:					
	Footings	48	CY	2,078.40	2,721.60	4,800.00
	Foundations	12	CY	519.60	680.40	1,200.00
	Slabs	139	CY	6,018.70	7,881.30	13,900.00
	Totals	199		\$8,616.70	\$11,283.30	\$19,900.00
3.	Masonry 8"	496	LF @ \$15	* 1 1	7,440.00	7,440.00
	Masonry 6"	2,27	LF @ \$9		2,043.00	2,043.00
	Totals				\$9,483.00	\$9,483.00
4.	Roof:	*				
	Trusses	170	Each	5,950.00	5,100.00	11,050.00
	Sheeting	8,600	SF	946.00	1,419.00	2,365.00
	Blocking	170	LF	170.00	153.00	323.00
	Covering	8,600	SF	516.00	860.00	1,376.00
	Totals	*		\$ 7,582.00	\$7,532.00	\$15,144.00
5.	Door & Windows		*			
	Doors Int.	12	Each	240.00	710.00	950.00
	Doors Ext.	4	Each	420.00	600.00	1,020.00
	Windows	12	Each	36.00	510.00	546.00
₩;	Totals		. ,	\$ 696.00	\$1,820.00	\$2,516.00

#### SCHEDULE NO. VIII

#### TRAILER AND PERMANENT HOUSING

SCOPE OF WORK: To provide temporary as well as permanent housing for construction and mill/mining personnel. Work on the trailer site will begin with work on the access road to provide parking for construction trailers. The first phase of the trailer camp provides facilities for twelve trailers only with provisions for expansion as needed.

Permanent housing construction will begin later to take advantage of material left from forming material and mill erection.

## SUMMARY

## TRAILER HOUSING

LABOR	MATERIALS	TOTALS
\$ 11,650.00	\$ 38,116.00	\$ 51,766.00

#### McCRACKEN

#### TRAILER HOUSING

DESCRIPTION	COST
12 Trailer Houses, Rental Purchase, 7 months	\$ 17,701.00
1 Company owned Trailer Remodeled into Cooking Trailer for Single Personnel	2,500.00
Grade	600.00
Grave1	400.00
Sewer & Plumbing	20,940.00
Washroom & Laundry	1,800.00
Building	1,300.00
Electric:	
Transformer	350.00
Wire and Work	3,600.00
Porch and Cover	2,575.00
TOTAL	\$ 51,766.00

## TRAILER HOUSING

	DESCRIPTION	MISC. COS	STS	TRAILER COSTS
6	Model No. RS - 44TIC "Rembrandt" 2 Bedroom Mobile Homes w/30 Gal. W. H. Inc. Interest			\$ 26,670.00
6	Model No. R - 50T2CFBR "Rembrandt" 2 Bedroom Inc. Interest			28,400.00
	4% Sales Tax	\$ 2,202.80		
	Property Tax & License, 2 years	2,160.00		
	Insurance 2 Years	1,256.32		ù
	SUB TOTAL	\$ 5,619.12		\$ 55,070.00
	TOTAL 2 YEARS	\$	60,689.12	

## SUMMARY

## PERMANENT HOUSING

DESCRIPTION	EACH	TOTAL
3 Houses	\$ 11,900.11	\$ 35,700.33
Water and Sewer		25,000.00
TOTAL		\$ 60,700.33

## PERMANENT HOUSING

DESCRIPTION	LABOR	CONTRACT & MATERIAL	TOTAL
Excavation and Grade		\$ 200.00	\$ 200.00
Concrete	768.00	927.20	1,695.20
Framing and Finish	910.00	2,020.00	2,930.00
Masonry		1,443.90	1,443.90
Plumbing		1,000.00	1,000.00
Electrical		450.00	450.00
Insulation		80.00	80.00
Windows		449.11	449.11
Floor Coverings		522.00	522.00
Cabinets and Appliance	s	689.90	689.90
Roofing	* *	420.00	420.00
Painting		550.00	550.00
Heating and Air Condit	ioning	590.00	590.00
Dry Wall		880.00	880.00
TOTALS \$	1,678.00	\$ 10,222.11	\$ 11,900.11
Water and Sewer Lines Depending on Location, Maximum Estimate		\$ 25,000.00	\$ 25,000.00

#### SCHEDULE NO. IX

## SHOP TOOLS & EQUIPMENT MONTHLY RENTAL EQUIPMENT

SCOPE OF WORK: Includes a list of miscellaneous equipment necessary for construction not covered in other sections . Also tools and equipment as a basic inventory for operation of warehouse and shop.

## McCRACKEN

## SHOP TOOLS & EQUIPMENT -

	DESCRIPTION	SUPPLIER	COST
1	Metal Lathe, Used	McMasters-Carr	\$ 1,800.00
1	Post Drill (Shop)		1,400.00
1	Anvil		150.00
1	Press (Power)		675.00
1	Power Hack Saw (Band)		1,800.00
1	Forge		250.00
2	Vise		500.00
1	Porta Power		339.00
3	Coffin Hoists		478.00
1	Keyway Cutter		675.00
1	Radial Saw		975.00
2	Bench Grinders		225.00
	ools, Hand shovels, Wrenches, Axes		
	ap & Dies, Saws, Squares and other oo numerous to list here	Industrial Supply	14,680.00
S	hop Jib Crane	McMasters-Carr	6,750.00
	TOTAL		\$ 30,697.00

## MONTHLY RENTAL EQUIPMENT

NO.	DESCRIPTION	EACH	MONTHLY RATE	TOTAL, END OF 7 MONTHS
2	2 1/2 Ton Job Trucks \$	1,000.00	\$ 2,000.00	\$ 14,000.00
2	3/4 Ton Job Trucks	250.00	500.00	3,500.00
1	3/4 Ton Ford 4 WD Truck	350.00	350.00	2,450.00
1	Sedan	200.00	200.00	1,400.00
1	D-8 Tractor w/dozer and ripper	2,000.00	2,000.00	14,000.00
1	955 Traxcavator	1,250.00	1,250.00	8,750.00
4	400 Am. Portable Welders	200.00	800.00	5,600.00
1	125 KVA Cat. Diesel Generato w/transformer 440V/220V/110V		1,000.00	7,000.00
1 ~ .	Air Track 5" Machine	950.00	950.00	6,650.00
1	Air Compressor 1200 CFM	1,200.00	1,200.00	8,400.00
1 Lot	Drill Supplies; Bits, Steel etc.	428.57	428.57	3,000.00
1	Backhoe Attachment for Front End Loader	300.00	300.00	2,100.00
	Fuel All Vehicles		500.00	3,500.00
	TOTALS	\$ 9,128.57	\$ 11,478.57	\$ 80,350.00

#### SCHEDULE NO. X

#### SUPPLIES FOR WAREHOUSE, WELDING & SAFETY

SCOPE OF WORK: To inventory and use supplies in the general areas noted during construction and for use in mine and mill operations afterwards. The ambulance is to be a second-hand station wagon in excellent condition, fitted for emergency first aid use and used for this purpose only. A section of the general office area is also to be designated as a first aid area with complete first aid supplies inventoried at all times.

## McCRACKEN

## STEEL STOCK

## WAREHOUSE SUPPLIES

DESCRIPTION	COST
Beam, Angles, Strap, Flat Plate, Rounds, Channel, Strips etc.	\$ 1,060.00
Bolts, Washers, Screws Immediate Stock	1,180.00
Pipe for Shop, Assorted Sizes	950.00
Pipe Fittings	1,200.00
Fabricate Steel Rods	550.00
TOTAL	\$ 4,940.00

# McCRACKEN WELDING SUPPLY

DESCRIPTION	SUPPLIER	COST
1 Gasoline 300 Amp. D.C.	Galigher Co.	\$ 1,200.00
3 A.C D.C. 350	Galigher Co.	1,500.00
Cable 800/ft. (\$130)	Galigher Co.	1,040.00
Rods, Hood, Clamp etc.	Galigher Co.	675.00
Oxygen-Acetylene - 4 Cutting Torch	Galigher Co.	824.00
l Portable Flame Cutter	Galigher Co.	247.00
Accessories		245.00
1 Battery Charger	Galigher Co.	180.00
l Grinder, Portable Electric	Galigher Co.	95.00
1 Dozen Wheels	Galigher Co.	28.00
1 Air Chipper & Extra Rods	Galigher Co.	48.00
TOTAL	*	\$ 6,082.00

## SAFETY EQUIPMENT & SUPPLIES

First Aid Room, General Supplies etc.
Station Wagon Ambulance

\$ 5,950.00

#### SCHEDULE NO. XI

#### TAILINGS POND

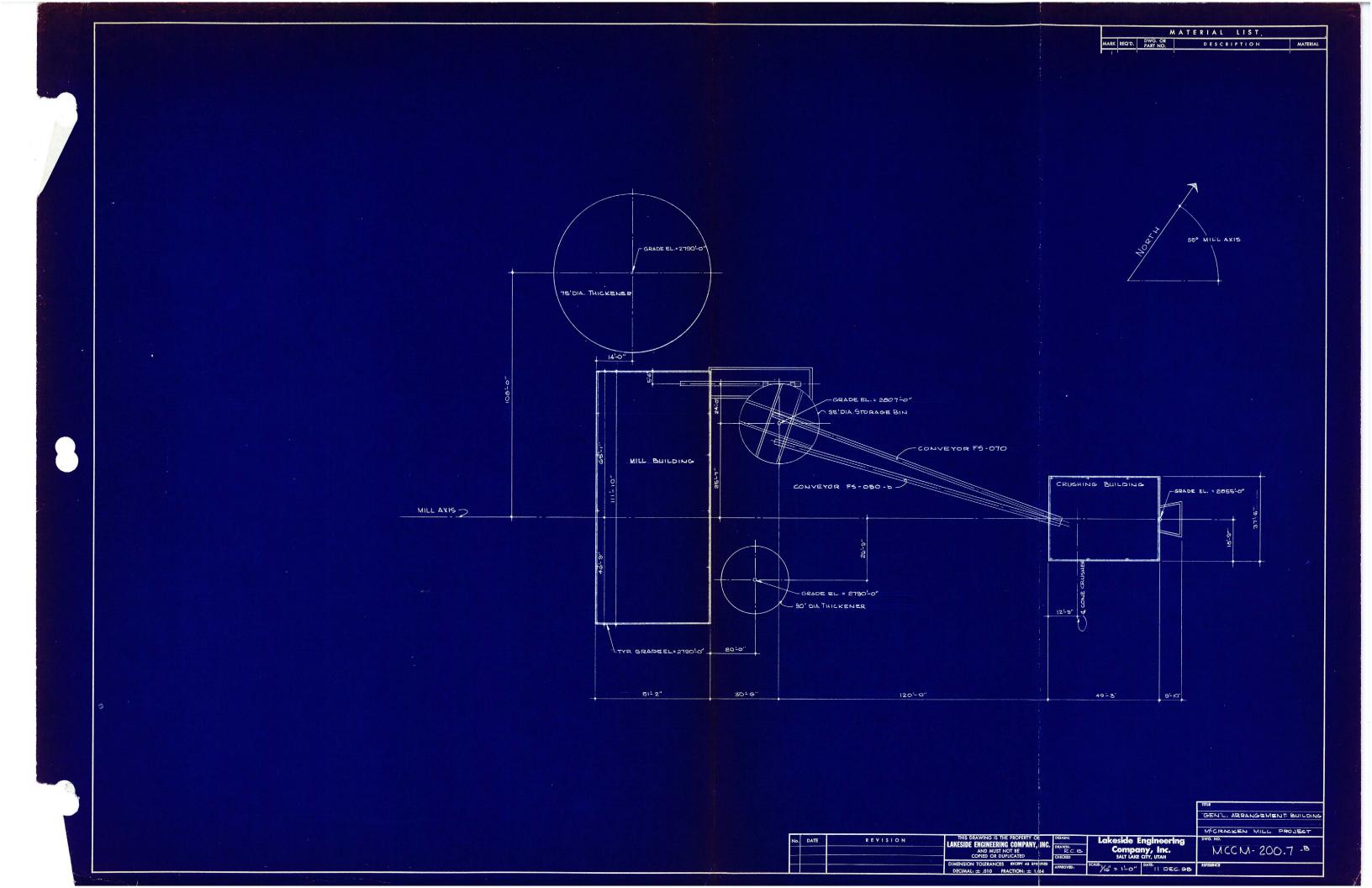
#### MONTHLY PURCHASE/RENTAL AGREEMENTS

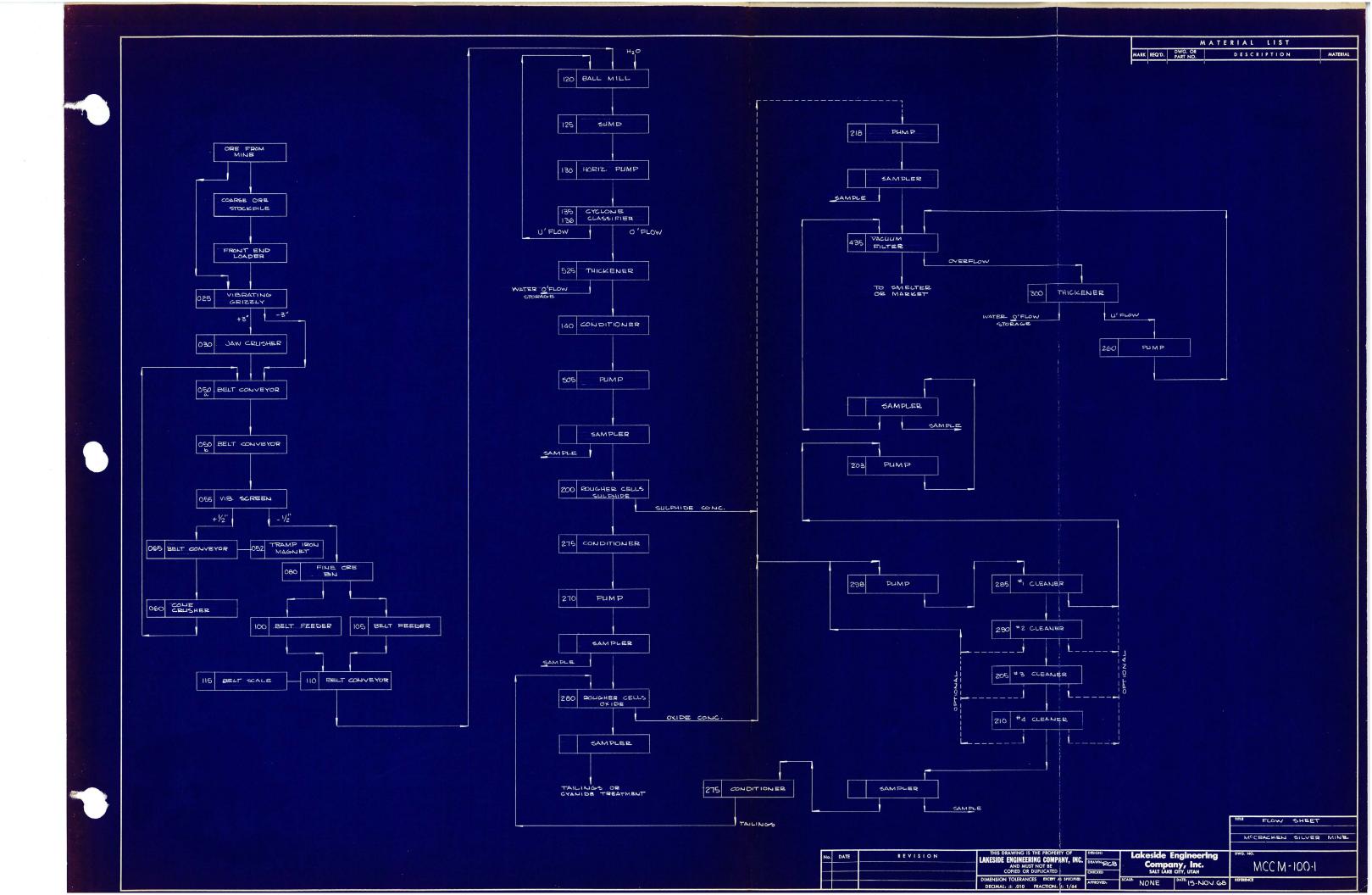
SCOPE OF WORK: To construct a tailings pond large enough for anticipated mill operations. Every effort will be made to control costs by using existing ravines or washes with material for face to come from mining operations.

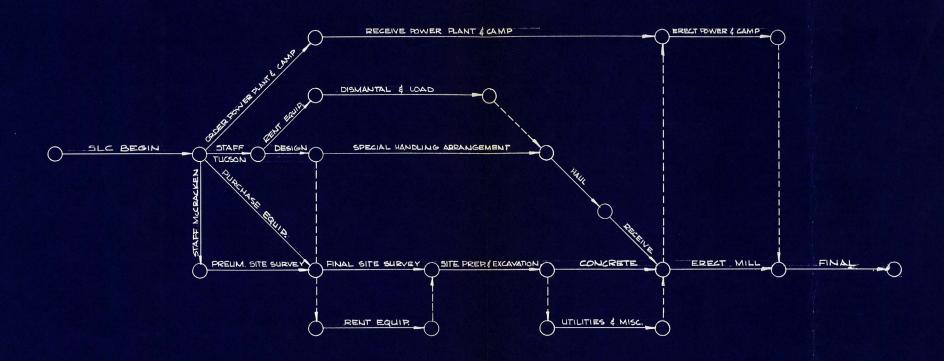
Included is a list of the monthly purchase/rental costs for power plant and trailer housing.

	DESCRIPTION	TOTAL PURCHASE PRICE	MONTHLY RENTAL PURCHASE COST	7 MONTH CAPITAL CHARGE	REMAINDER OF BARANCE @ 8th MO	APPROX. EQUITY IN 7 MONTHS
Α.	12 Trailer Houses Refer to Schedule No. VIII for cost inclusion	\$ 60,689.12	\$ 2,528.71	\$ 17,701.00	\$ 42,988.12	\$ 15,951.00
В.	Generating System Refer to Schedule No. IV for cost inclusion	\$ 202,794.00	\$ 9,450.00	\$ 75,600.00	\$ 136,644.00	\$ 67,600.00

Purchase Price & Monthly Purchase Rental Agreements





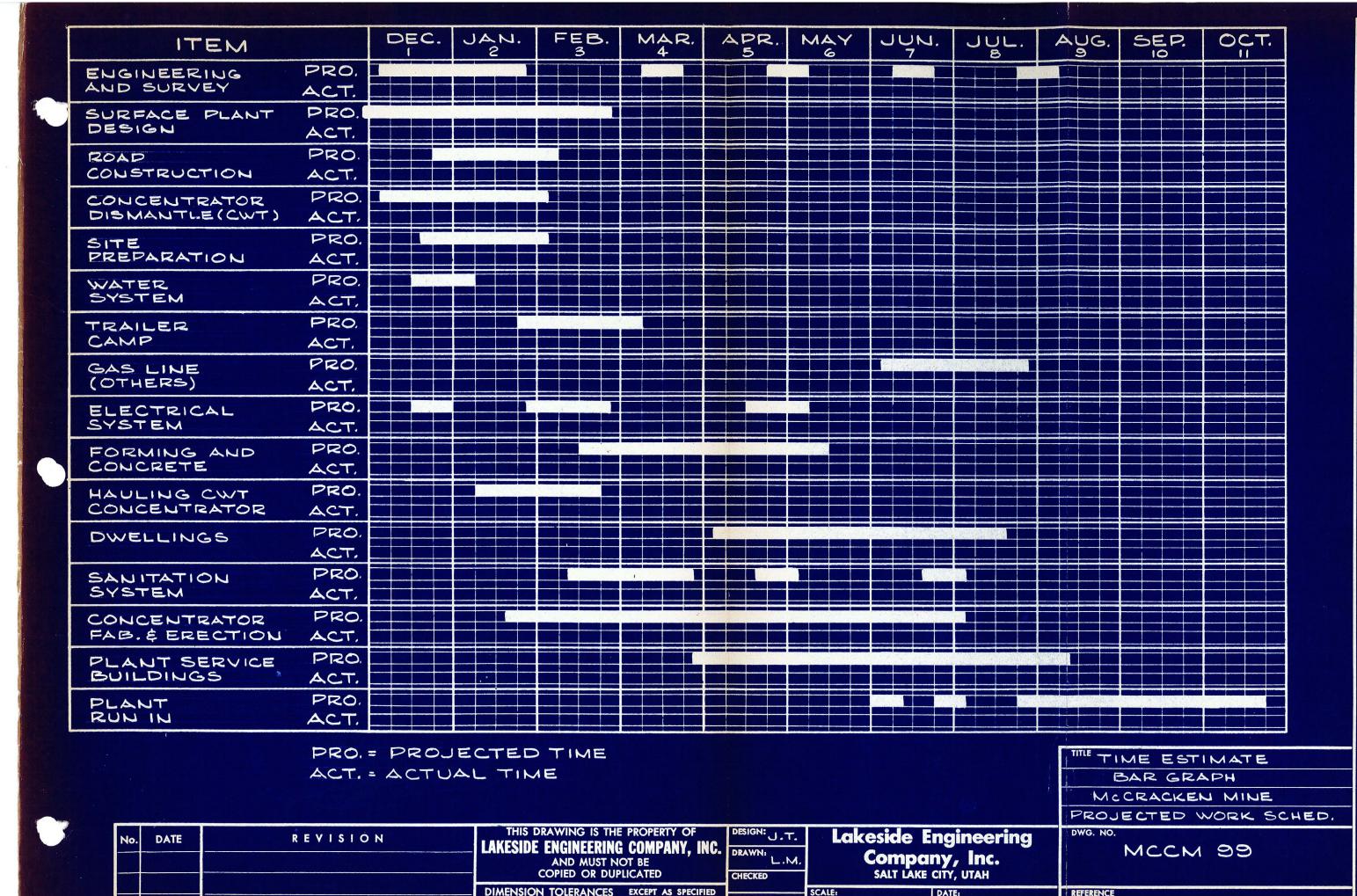


## MCRACKEN PROJECT PRELIMINARY UNIT OPERATIONS

(NO QUANTITIES, NO TIME)

							MCCRACKEN GILVER MINE
No.	DAŢE	REVISION	THIS DRAWING IS THE PROPERTY OF LAKESIDE ENGINEERING COMPANY, INC.  AND MUST NOT BE COPIED OR DUPLICATED	DESIGN: DER  DRAWN: RCB  CHECKED	Lakeside Engineering Company, Inc. SALT LAKE CITY, UTAH		MCCM-100.10
			DIMENSION TOLERANCES EXCEPT AS SPECIFIED  DECIMAL: ± .010 FRACTION: ± 1/64	APPROVED:	SCALE:	BO NOV E	REFERENCE

TITLE PRELIMINARY OPERATIONS



APPROVED:

DECIMAL: ± .010 FRACTION: ± 1/64

NONE

11 DEC. 68

